

GF/Fed/Other Summary by Component (3 Scenario)
Office of the Governor

Results Delivery Unit/ Component	FY2009 Governor Amended FINAL					FY2009 Conference Committee					FY2009 Conference Committee less vetoes				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Branch-wide Oil and Gas Development															
Oil & Gas Dev	0.0	0.0	0.0	0.0	0	7,290.8	0.0	0.0	7,290.8	0	7,290.8	0.0	0.0	7,290.8	0
RDU Total:	0.0	0.0	0.0	0.0	0	7,290.8	0.0	0.0	7,290.8	0	7,290.8	0.0	0.0	7,290.8	0
Commissions/Special Offices															
Human Rights Commission	1,693.6	184.9	0.0	1,878.5	18	1,693.6	184.9	0.0	1,878.5	18	1,693.6	184.9	0.0	1,878.5	18
Statehood Celebration Commission	0.0	0.0	69.7	69.7	1	0.0	0.0	69.7	69.7	1	0.0	0.0	69.7	69.7	1
RDU Total:	1,693.6	184.9	69.7	1,948.2	19	1,693.6	184.9	69.7	1,948.2	19	1,693.6	184.9	69.7	1,948.2	19
Executive Operations															
Executive Office	8,879.6	0.0	748.7	9,628.3	74	8,879.6	0.0	948.7	9,828.3	75	8,879.6	0.0	948.7	9,828.3	75
Governor's House	371.8	0.0	0.0	371.8	3	371.8	0.0	0.0	371.8	3	371.8	0.0	0.0	371.8	3
Contingency Fund	710.0	0.0	0.0	710.0	0	710.0	0.0	0.0	710.0	0	710.0	0.0	0.0	710.0	0
Lieutenant Governor	982.7	0.0	0.0	982.7	9	982.7	0.0	0.0	982.7	9	982.7	0.0	0.0	982.7	9
RDU Total:	10,944.1	0.0	748.7	11,692.8	86	10,944.1	0.0	948.7	11,892.8	87	10,944.1	0.0	948.7	11,892.8	87
Office of the Governor State Facilities Rent															
Gov Office Facilities Rent	422.9	0.0	0.0	422.9	0	422.9	0.0	0.0	422.9	0	422.9	0.0	0.0	422.9	0
Governor's Office Leasing	447.2	0.0	0.0	447.2	0	447.2	0.0	0.0	447.2	0	447.2	0.0	0.0	447.2	0
RDU Total:	870.1	0.0	0.0	870.1	0	870.1	0.0	0.0	870.1	0	870.1	0.0	0.0	870.1	0
Office of Management & Budget															
Office of Management & Budget	2,186.3	0.0	0.0	2,186.3	17	2,186.3	0.0	0.0	2,186.3	17	2,186.3	0.0	0.0	2,186.3	17
RDU Total:	2,186.3	0.0	0.0	2,186.3	17	2,186.3	0.0	0.0	2,186.3	17	2,186.3	0.0	0.0	2,186.3	17
Elections															
Elections	6,820.2	0.0	572.1	7,392.3	33	6,820.2	0.0	572.1	7,392.3	33	6,820.2	0.0	572.1	7,392.3	33
RDU Total:	6,820.2	0.0	572.1	7,392.3	33	6,820.2	0.0	572.1	7,392.3	33	6,820.2	0.0	572.1	7,392.3	33

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	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Fuel Branch-wide Unallocated															
Fuel Branch-wide Unallocated	31,100.0	0.0	0.0	31,100.0	0	27,500.0	0.0	0.0	27,500.0	0	27,500.0	0.0	0.0	27,500.0	0
RDU Total:	31,100.0	0.0	0.0	31,100.0	0	27,500.0	0.0	0.0	27,500.0	0	27,500.0	0.0	0.0	27,500.0	0
Office of the Governor Total:	53,614.3	184.9	1,390.5	55,189.7	155	57,305.1	184.9	1,590.5	59,080.5	156	57,305.1	184.9	1,590.5	59,080.5	156
Permanent Full Time:				155					156					156	
Permanent Part Time:				0					0					0	
Non Permanent:				46					46					46	
Total Positions:				201					202					202	